

TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

60

Function: Emergency Medical Services
Dept/Agency: EMS

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED

2200 Emergency Medical Services

Manager - EMS Coordinator	1.00	70,040	1.00	70,040	1.00	70,040
Supervisor			2.00	102,320	2.00	102,320
EMT - Paramedics	12.00	325,220	4.00	182,280	4.00	182,280
EMT - Basic	12.00	252,200	14.00	457,982	14.00	457,982
EMT - Paramedic Part Time				140,980		140,980
EMT - Basic Part Time				101,185		101,185
Administrative Assistant		-		5,000		5,000
Overtime		109,368		103,630		93,267
Total	25.00	<u>756,828</u>	21.00	<u>1,163,417</u>	21.00	<u>1,153,054</u>